

A close-up photograph of three young children, two boys and one girl, smiling and looking out from behind a metal railing. The children are of diverse ethnicities. The boy on the left has dark skin and short hair. The boy in the middle has dark hair and is wearing a grey plaid shirt. The girl on the right has light brown hair and is wearing a dark top. The background is slightly blurred, showing an indoor setting.

ANNUAL REPORT 2022-23

Table of Contents

- Our Ethos
- Our Intervention
- Our Approach
- Our Programs at a Glance
- Building Back Stronger
- Our Impact
- Milestones
- Our Board
- Our Projects
- Our Donors
- Our Financials

Contents

28% of Dehradun's population lives in the slums!



In the bustling city of Dehradun, Uttarakhand, rapid urbanization and migration resulted in the emergence of numerous slum communities. These communities, comprising over 160,000 inhabitants, primarily consist of migrant laborers who have settled in the city seeking opportunities for education, healthcare, and employment.

Unfortunately, the lack of affordable housing has forced them to reside in makeshift shanties along the riverbeds, devoid of basic amenities such as electricity, running water, and sanitation.

Since 2009, Aasraa Trust has been working at the grassroots to address the pressing needs of marginalized children and youth living in these slum communities. We focus on providing education and skills training to these vulnerable children, who often come from first-generation learner families. Many of these children resort to begging or rag-picking to supplement their family incomes.

We also support differently-abled children, orphaned and abused children, and those from remote hill regions with limited access to schools. We identify and prepare out-of-school children for mainstream education and aim to break the poverty cycle by empowering these children through education and bridging the gaps in their knowledge.

Our Ethos

VISION

“A LIFE WITH DIGNITY
FOR UNDERSERVED CHILDREN OF UTTARAKHAND.”

MISSION

- TO BREAK THE CYCLE OF POVERTY THAT GOVERNS THE LIVES OF CHILDREN.
- TO EMPOWER THEM THROUGH EDUCATION AND SKILLS TRAINING COMBINED
WITH HEALTHCARE & NUTRITION.
- TO REACH OUT TO VULNERABLE CHILDREN AND GIVE THEM OPPORTUNITY,
CARE AND LOVE

vision & mission

Our Intervention



EDUCATION



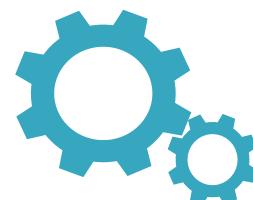
NUTRITION



HEALTHCARE



SHELTER HOMES



SKILLS TRAINING

Intervention

Our Approach

Education is NOT ENOUGH.



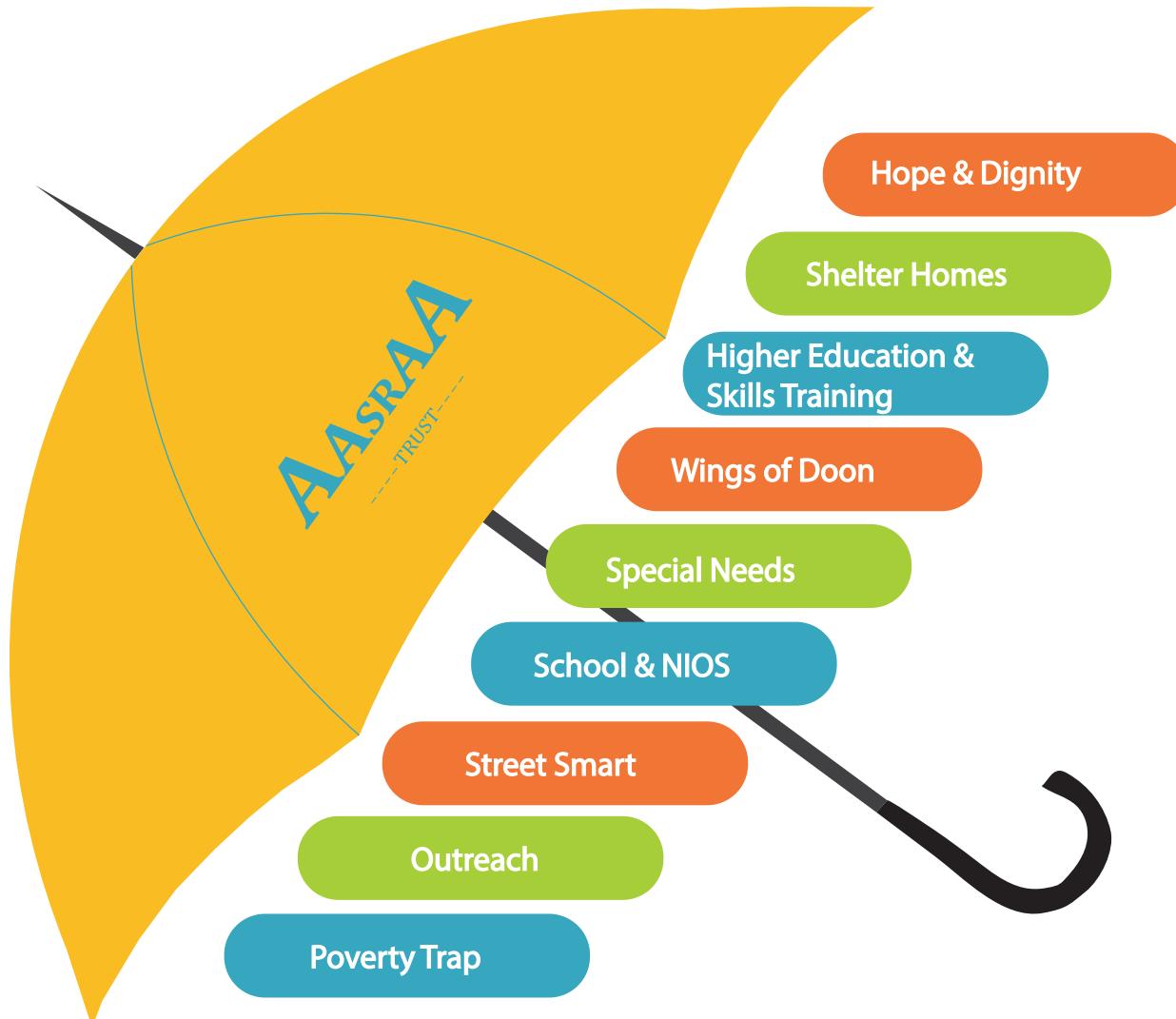
Aasraa goes beyond academics and recognizes the importance of holistic development. We understand that education alone is insufficient to break the cycle of poverty. Therefore, Aasraa extends its support to encompass various essential areas of a child's life. This includes addressing nutritional needs, ensuring access to healthcare services, and providing safe shelter homes for children who lack stable living conditions.

- Our Medical Department ensures that our children in need have access to 24x7 medical services.
- Our Centralized Kitchen serves approximately 1000 meals every day to all our children.
- Our Shelters are home to over 200 boys and girls studying in schools and pursuing higher education.
- Our Skills Programs are imparting employable vocational skills to over 145 youth.

By taking this comprehensive approach, Aasraa aims to create an enabling environment where children can thrive academically, physically, and emotionally. The organization's efforts extend beyond basic education, preparing these children for the transition to higher studies and skills training. By equipping them with relevant skills and knowledge, Aasraa empowers them to pursue sustainable livelihoods and break free from the limitations imposed by their socio-economic backgrounds.

Our Programs at a Glance

A stepped progression to empowerment.



- Street Smart : Foundational Literacy Program for out-of-school slum and street children.
- NIOS: Aasraa is an accredited study & exam centre of National Institute of Open Schooling for children who are not covered under the age bracket of regular schools.
- Wings of Doon: An after-school remedial education program for additional support of school curriculum & fill learning gaps in children's education.

Building Back Stronger

Navigating the Road to Recovery from the Covid-19 Pandemic



With a steadfast commitment to our mission, we swiftly adapted our programs and interventions to ensure the continued well-being and education of the vulnerable children amidst the crisis.

During the pandemic, we transitioned to innovative remote learning methods under our initiative called [The Silver Lining Project](#), ensuring that children could continue their education even while confined to their homes. Mobile phones were distributed to children and through the use of technology and online platforms, our teachers conducted virtual classes, ensuring that children remained in education through the worldwide lockdowns.

We also extended support beyond education! We ensured the provision of essential supplies, including nutritious meals/rations and hygiene and medical kits to families in need. Additionally, the teams worked tirelessly to offer emotional and mental health support to both the children and their families, understanding the impact of the pandemic on their overall well-being.

These crucial steps not only mitigated the immediate impact of the crisis but also prepared the children for a brighter future beyond the pandemic.

Today, our 4000+ children are back in schools!

As we move towards recovery, Aasraa Trust continues to chart its path forward, determined to rebuild and strengthen its programs.

Recovery

Tackling the learning gap through Wings of Doon & Tinkering Lab

Aasraa responded to the learning gap created due to the two-years marked by the pandemic through two impactful interventions: **Wings of Doon, an after-school remedial education initiative and the Tinkering Lab, a creative space for children.**

These initiatives focus on bridging the educational divide and nurturing the holistic development of children enrolled in government partner schools of Aasraa.

Wings of Doon aims to enhance conceptual understanding and critical thinking skills, providing support to students who have fallen behind due to the disruptions caused by COVID-19. Meanwhile, the Tinkering Lab fosters scientific temper by providing hands-on learning experiences, encouraging curiosity, innovation, and problem-solving abilities. These interventions play a vital role in equipping children with the necessary skills to thrive academically and enhance & accelerate their overall growth.



The Creative Impact...

Projects
Covered

5

Teachers
Trained

10

Children
Benefited

488

Recovery

4,435 children are back in school!

952

Street Smart Program

2184

Schools & NIOS

1141

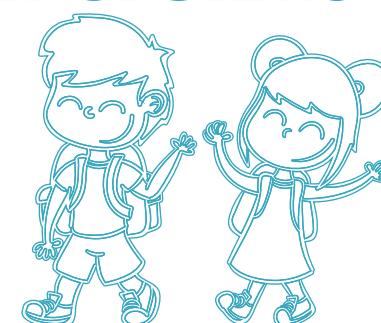
Mobile Computer Labs

84

Special Needs Centre

74

Higher Education & Skills



Recovery

279

CHILDREN PREPARED FOR MAINSTREAM EDUCATION
IN THE ACADEMIC YEAR 2022-23

58

STREET SMART
NEW HAVEN

46

STREET SMART
ISBT

38

STREET SMART
CHUKKUWALA

36

STREET SMART
ELC GOVINDGARH

29

STREET SMART
HAVEN

22

MLC
PREMNAGAR

19

MLC
KABADI BAZAR

12

MLC
CHUNABHATTA

4

MLC
JAPANESE EMBASSY

7

EDUCATION CART
NAGAR NIGAM

6

EDUCATION CART
RELIANCE CART

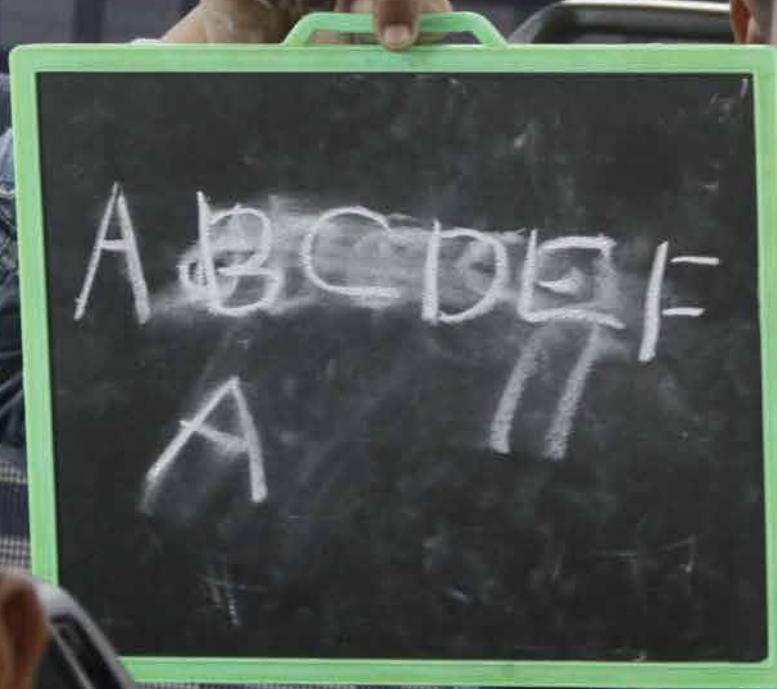
2

MLC
PARADE GROUND

* ELC: Early Learning Centre

*MLC: Mobile Learning Bus (regular buses retrofitted into classrooms)

*EDUCATION CARTS: Vendor carts turned into classrooms



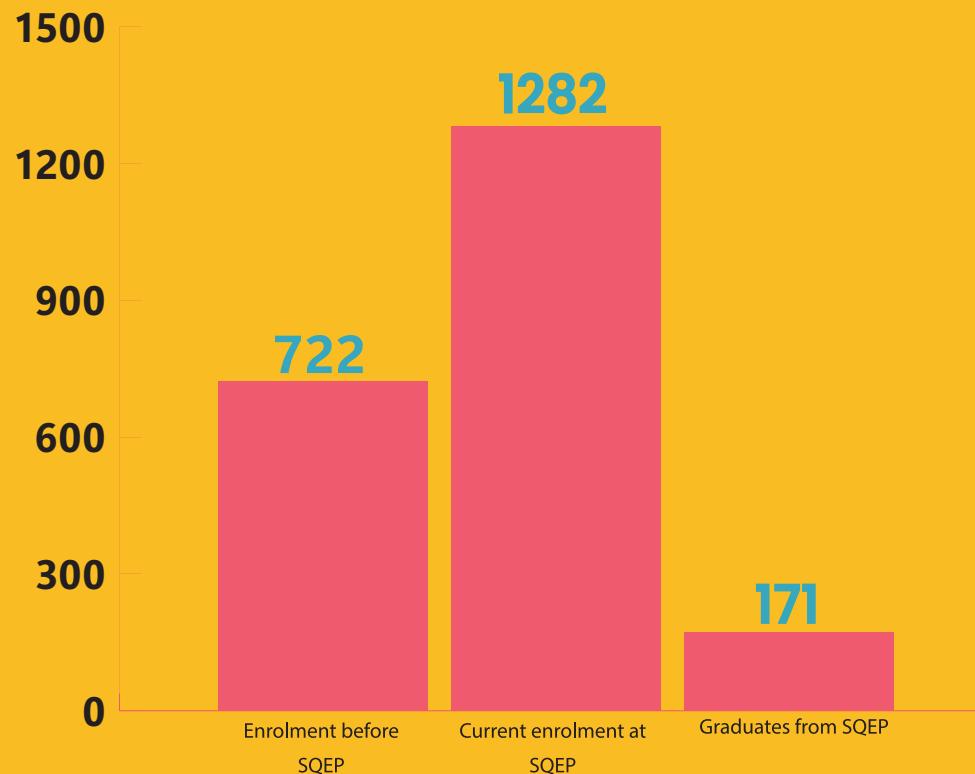
1282

BENEFICIARIES OF SCHOOL QUALITY ENHANCEMENT PROGRAM

Aasraa has been working with the Department of School Education of Uttarakhand since 2018 to increase the enrolment and improve the quality of education in 9 underperforming Government Schools through the School Quality Enhancement Program (SQEP) under an MoU with the Government of Uttarakhand.

AASRAA PROVIDES:

INFRASTRUCTURE DEVELOPMENT | ADDITIONAL TEACHERS | COMPUTER & SCIENCE LABS | EDUCATIONAL RESOURCES



SO
QE
P



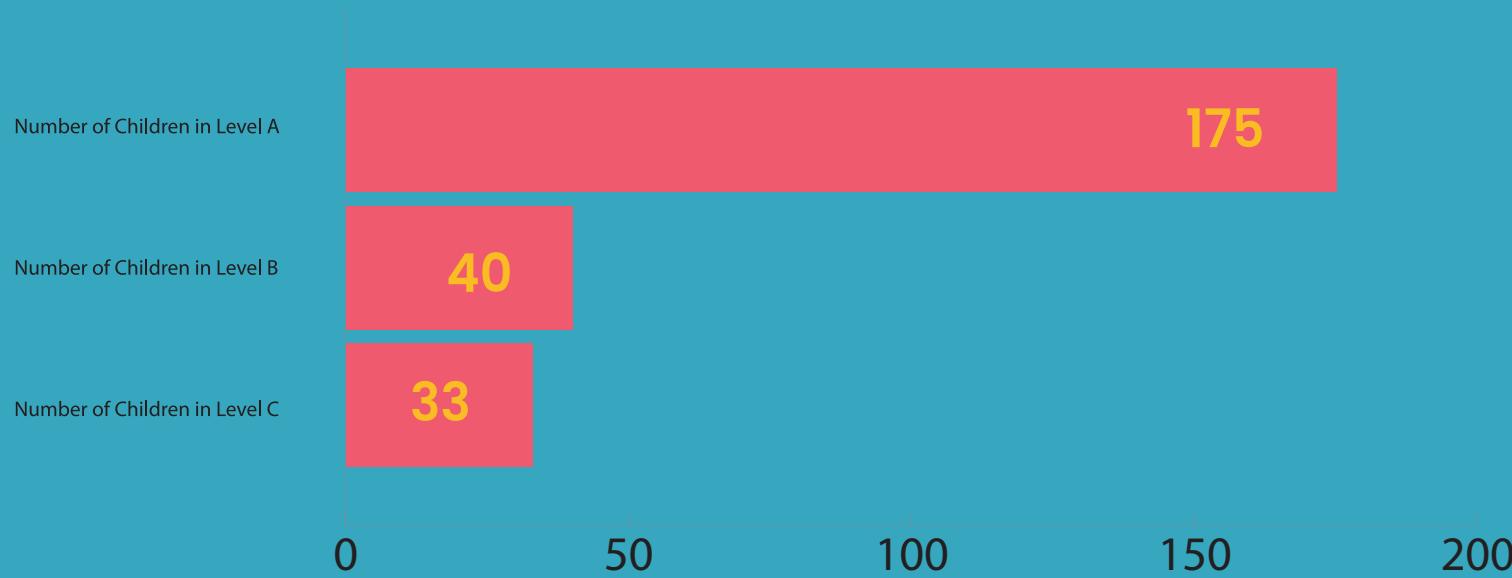
248

STUDENTS BENEFITTING FROM THE NIOS-OBE PROGRAM

70

children appeared & passed their examination in the academic year 2022-23.

Aasraa runs 3 centres dedicated to NIOS- OBE (National Institute of Open Schooling-Open Basic Education) program for Level A, B & C; equivalent to class 3, 5 and 8. Aspirants who are too old to be mainstreamed into regular schools can get an education through this program. We also have certification for 3 Vocational Training Programs under which children can acquire skills for gainful employability





4375

CHILDREN ADDED TO AASRAA'S STRENGTH

In November 2022, Aasraa collaborated with the TITAN Company and The Hans Foundation as an implementing partner for a Girls' Education Program called the TITAN KANYA+ Project. We have made significant strides in providing comprehensive support to the girl students from class 6 to 12 enrolled in 4 Government Girls Inter Colleges in Udhampur, Jammu and Kashmir.

Under this project, we are focussing on three objectives:

- Academic Support by ensuring age and grade specific competencies and elevating the standards of education in the schools.
- Life Skill Education to ensure wholesome all-round development of children.
- Career Guidance by collaborating with professionals in the field offering insights into different professional pathways for children.

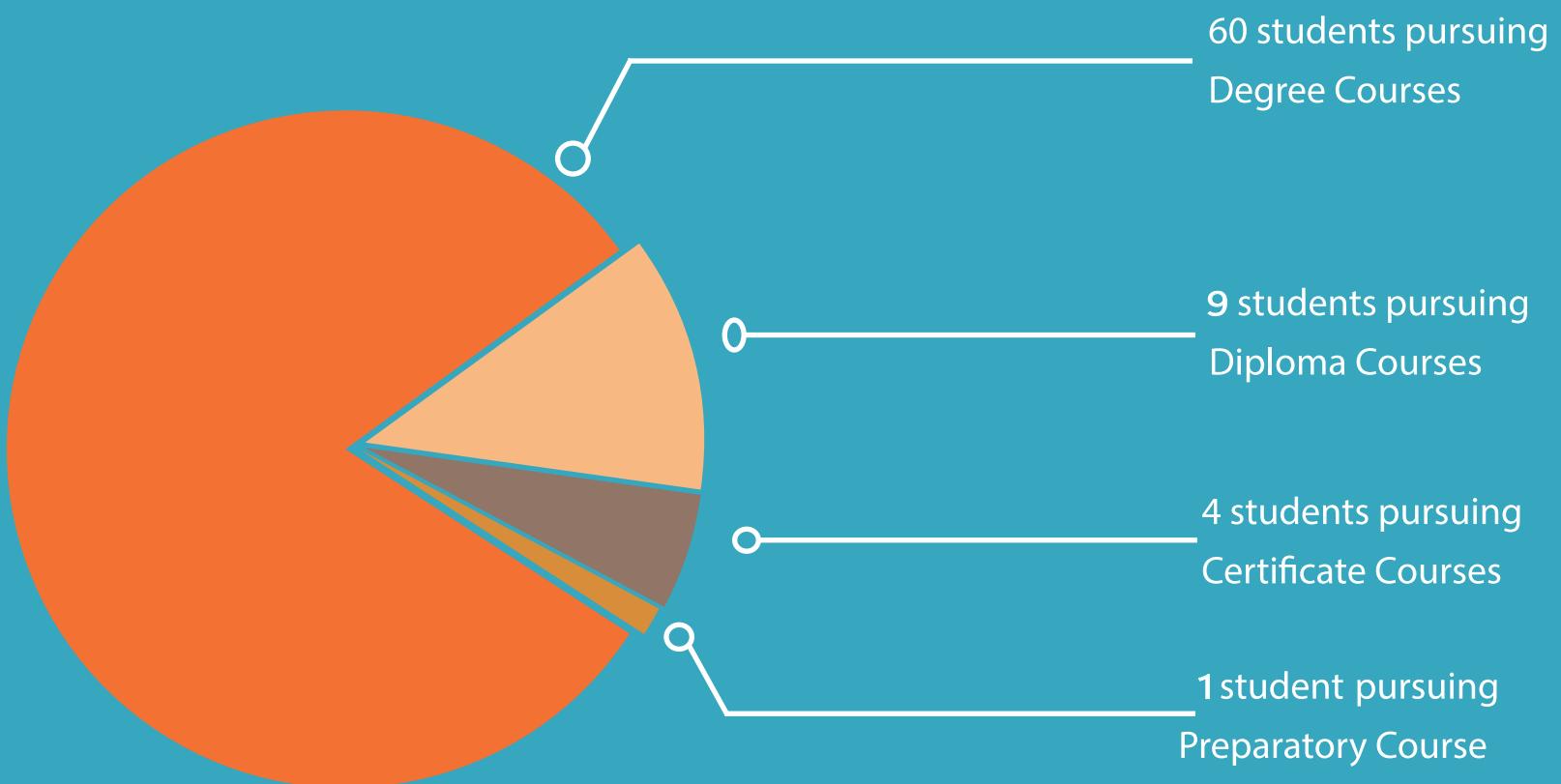
In collaboration with





74

STUDENTS IN HIGHER EDUCATION FOR THE ACADEMIC YEAR 2022-23



HIGHER STUDIES

NO ENTRY



THE
BIG IMPACT
THIS YEAR!
AASRAA NOW HAS

8810

CHILDREN
UNDER ITS UMBRELLA

A YEAR OF MILESTONES!

Forging Ahead: The Aasraa family is GROWING...

AASRAA IS AWARDED THE #SDGGOALKEEPER AWARD BY THE GOVERNMENT OF UKD

JUNE 2022

SEPT 2022

NOV 2022

DEC 2022

DEC 2022

AASRAA INAUGURATES A NEW SHELTER HOME FOR ITS GIRLS

AASRAA LAUNCHES THE TITAN KANYA + PROJECT IN PARTNERSHIP WITH THE TITAN COMPANY AND THE HANS FOUNDATION

AASRAA INAUGURATES A NEW MOBILE LEARNING CENTRE & MOBILE COMPUTER LAB IN COLLABORATION WITH THE EMBASSY OF JAPAN IN INDIA

AASRAA LAUNCHES THE CAREER GURU COUNSELLING & GUIDANCE PROGRAM, SPONSORED BY THE CHEVENING ALUMNI PROGRAM FUND

Aasraa Trust was awarded the #SDGGoalkeeper Award 2021 on 10th June 2022. Centre for Public Policy and Good Governance (CPPGG), Department of Planning, Government of Uttarakhand in collaboration with UNDP (United Nations Development Project) organized Uttarakhand's SDG Goalkeeper Award. The award aims to identify and recognise the remarkable initiatives of various individuals and organizations in Uttarakhand and declare them as 'SDG Goalkeepers'. Aasraa was one of the 27 organizations to receive the prestigious award by Honorable Chief Minister of Uttarakhand, Shri Pushkar Singh Dhami.



September 2022

Aasraa Trust inaugurated a new shelter home in the campus of the Government Girls' Inter College on Rajpur Road, Dehradun on 6th September 2022. This center of learning and refuge will provide residential facility to 200 underserved girls and empower them to be the architects of their future. Aasraa is grateful to have the support of the Government of Uttarakhand and help alliance for making this shelter home a reality. help alliance, the aid organisation of the Lufthansa Group, were the main sponsors along with Mastercard and RTL (German TV channel).



Aasraa Trust inaugurated a transformative Girls' Education Program called TITAN KANYA+ in 4 girls inter colleges in 2 blocks of Udhampur. This initiative aims to equip young girls for a successful future. The event witnessed the presence of representatives from the Titan Company Ltd., Mr. Priyank Kumar, Ms. Santhi Pandu, and Mr. Manoj Kumar Dhiman, as well as the Block Education Officer, Mr. Ranjeet Singh Negi and representatives from The Hans Foundation, Mr. Vijay Jamwal and Ms. Sonal Singh.



The handover ceremony of “The Project for the provision of Mobile Learning Bus, Dehradun, Uttarakhand” under the GGP (Grant Assistance for Grassroots Project) scheme of the Government of Japan was held on 8th December 2022 in the presence of Ms. Hokugo Kyoko, Minister (Economic and Development), Mr. Nishi Ryuhei, First Secretary, Ms. Aota Yuka, Economic Cooperation Assistant GGP, Embassy of Japan in India, Ms. Divya Anthony, GGP Project Coordinator, from the Embassy of Japan in India, Mr. Aftab Seth, Former Ambassador to Japan and Mr. Banshidhar Tiwari, Director General – Education, Uttarakhand.



Aasraa Trust launched "The Career Guru" counselling and guidance program, sponsored by the Chevening Alumni Programme Fund. "The Career Guru" will mentor 150 govt. teachers and 2000 students from the districts of Uttarakhand with the support of career counselling trainers from iDream Career and Chevening Alumni.

The program was inaugurated by the Hon'ble Education Minister of Uttarakhand Dr. Dhan Singh Rawat on 19th December at Rajeev Gandhi Navodaya Vidhalaya, ICT virtual classroom studio. Ms. Shaila Brijnath, Chairperson of Aasraa Trust was present at the event along with Dr. B.V. R. C Purushottam secretary Agriculture, Cooperatives, Horticulture, Animal Husbandry and Dairy Development and Director Education, Shri. Bansidhar Tiwari Ji.



ACED BOARD EXAMINATIONS!

Our children make us proud yet again.



97%

PASS PERCENTAGE
IN CLASS 12

94%

PASS PERCENTAGE
IN CLASS 10



22-23

**This was an exceptional year
for the Aasraa Family
and we are confident that
the greatest times are still ahead of us.**

2022-2

OUR BOARD

Shaila Brijnath

Chairperson

Neelu Khanna

Secretary

Dr. Bhupendra Kumar Joshi

Member of the Board

Meena Rajbir Singh

Member of the Board

Vibha Puri Das

Member of the Board

Rahul Narain Bhagat

Member of the Board

Aditi P. Kaur

Member of the Board

Shivani Anand

Member of the Board



OUR PROJECTS

STREET SMART CENTRES

1. Early Learning Centre
2. S.S. City Board
3. S.S. ISBT
4. S.S. New Haven
5. S.S. Shastri Nagar

STREET SMART MOBILE LEARNING CENTRES

1. MLC Chuna Bhatta
2. MLC Parade Ground
3. MLC Kabadi Bazar
4. MLC ISBT
5. MLC Reliance Market
6. MLC Rajasthani Basti
7. MLC Education Cart Prem Nagar
8. MLC Education Cart Nagar Nigam

MAINSTREAM PARTNER SCHOOLS

(under School Quality Enhancement Program)

1. Government Primary School, Chukkuwala
2. Government Primary School, Rest Camp
3. Government Primary School, Araghari
4. Government Primary School, Banjarawala
5. Government Primary School, Chander Road
6. Government Primary School, Shastri Nagar Khala
7. Government Upper Primary School, Rest Camp
8. Government Upper Primary School, Araghari
9. Government Upper Primary School, Chander Road

MAINSTREAM PARTNER SCHOOLS

1. Shri Guru Ram Rai Public School, Bindal
2. Sneha Doon Academy
3. Abdul Kalam School
4. Sanatan Dharm Inter College (Bannu)
5. Shri Govardhan Saraswati Vidya Mandir Inter College
6. Government Girls Inter College, Rajpur Road
7. Purkal Youth Development Society
8. Government Upper Primary School, Banjarawala
9. Government Upper Primary School, Kolhupani
10. Government Primary School, Kolhupani
11. Government Primary School, Adhwiwala
12. Government Girls Inter College Kargi Chowk
13. Government Inter College, Banjarawala
14. Guru Nanak Boys Inter College
15. Shri Guru Nanak Mahila Inter College
16. Bajaj Institute of Learning

NIOS -OBE Centres

(National Institute of Open Schooling Open Basic Education)

1. NIOS - OBE, ISBT
2. NIOS - OBE, Govindgarh
3. NIOS - OBE, New Haven

SPECIAL NEEDS PROGRAM

1. Special Needs Centre, Vasant Vihar

OUR PROJECTS

WINGS OF DOON - REMEDIAL EDUCATION PROGRAM

1. Wings of Doon, New Haven
2. Wings of Doon, Government Girls Inter College
3. Wings of Doon, Sneha Doon Academy
4. Wings of Doon, Abdul Kalam School
5. Wings of Doon, Sanatan Dharm Inter College (Bannu)
6. Wings of Doon, GPS Chukkhuwala
7. Wings of Doon, GPS Rest Camp
8. Wings of Doon, GPS Araghar
9. Wings of Doon, GPS Banjarawala
10. Wings of Doon, GPS Chander Road
11. Wings of Doon, GPS Shastri Nagar Khala
12. Wings of Doon, GUPS Rest Camp
13. Wings of Doon, GUPS Araghar
14. Wings of Doon, GUPS Chander Road
15. Guru Nanak Boys Inter College
16. Guru Nanak Mahila Inter College

VOCATIONAL TRAINING PROGRAM

1. Vocational Training Centre, ISBT
2. Vocational Training Centre, Govindgarh

MOBILE COMPUTER LABS

1. Mobile Computer Lab 01
2. Mobile Computer Lab 02

HIGHER EDUCATION

1. Higher Education Program

GIRLS EDUCATION PROGRAM

1. Titan Kanya + Project, Udhampur Nagar

SHELTER HOMES

1. Girls Shelter Home, Rajpur Road
2. Boys Shelter Home, Araghar
3. Boys Shelter Home for Senior Students, Indira Nagar

OUR DONORS

ORGANIZATIONAL DONORS

LAL FAMILY FOUNDATION

BAJAJ AUTO LTD.

PADMINI VNA MECHATRONICS PVT. LTD.

CARING HAND FOR CHILDREN

WELHAM GIRLS ALUMNI ASSOCIATION

ARJAN ECOVENTURES PVT. LTD.

ASHAJYOTHI USA INC.

CLOVER ORGANIC PVT. LTD.

INTEGRA QUANDRNGLE ADVISORS LLP.

AMIT ENTERPRISES

APARNA EXPLOSIVES

GURU NANAK ACADEMY

HELP ALLIANCE

RURAL INDIA SUPPORTING TRUST

AMERICAN FRIENDS OF EDELGIVE

ADVANCE TECHNOLOGY CONSULTING SERVICE PVT. LTD.

TRISTONE STRATEGIC PARTNER LLP.

OIL AND NATURAL GAS CORPORATION

VADHERA ART GALLERY

HOPE TOWN GIRLS' SCHOOL

F.C. SONDHI & CO. (INDIA) PVT. LTD.

PwC INDIA FOUNDATION

CHARITIES AID FOUNDATION AMERICA

A.T KEARNEY CONSULTING (INDIA) PVT. LTD.

THE HANS FOUNDATION USA

THE HANS FOUNDATION

AQUA PEARLS

MAX INDIA FOUNDATION

ACTION FOR SUPPORT OF DEPRIVED CHILDREN

REDMOND MILLS TRUST FOUNDATION

THE UK ONLINE GIVING FOUNDATION

THE ONLINE GIVING FOUNDATION

MADHYANT ASSOCIATES

SETH CONSULTANTS PVT. LTD.

JAMBO JAR LLP.

OUR DONORS

INDIVIDUAL DONORS

SONIA PARSHAD BHANDARI

ASHOK SAHNI

SANGEETA KALRA

VINITA BALI

JAGDISH PARMANAND

MINNY PURI

AASHISH JOSHI

DEWAN RAMESH CHAND

SHEILA MCAVOY

NAVEEN KOHLI

KALPANA BRIJNATH

SANGEETA ASRANI

UDAY PASRICA

SUDHA PARTHASARATHY

PUNIT KAPOOR

USHA KANDHARI

GUNEEV BHINDER

PUNEET NATH

INDIRA PREMLAL

NAVNEET MISHRA

BHAGIRATHI SAIKIA

ARUN DHAND

ANURADHA SHARMA

NITA BHAGAT

VIMMI CHITKARIYA SANDH

ISHA GUPTA

PRITU DATTA

RAJENDRA PRAKASH

VEENA KAPOOR

SAPAN KUMAR BANNERJEE

GAVIN ARMOOGUM

ROHINTON FALI NARIMAN

MANJUL RANA

VINAY JUGRAN

PADAMJIT SINGH

MEENA SAHNEY

SEEMA GILANI

LALIT GULATI

AIR MARSHAL G. SEN

PRIYAM BHARGAVA

SHAMSHER PURI

SANTOSH KUMAR GUPTA

ANURUPA SEHGAL

AMITA SINGH

NINA R. KILACHAND

VIBHA PURI DAS

GAURI KHANNA

PRIYANKA KACHHAWAHA

RAJ KANWAR

BRIJENDRA SINGH

RASHNE BERZIS IRANI

ANKUSH KHANDUJA

SANGEETA NATH

KAMINI SABHERWAL

SANJAY CHANDNA

SACHIN SURI

SABINA AGGARWAL

R. GOMATHY

BRIJESH DHAR JAYAL

AMIT CHANDOLA

ARINDAM BHATTACHARYA

JYOTSNA BRAR

ASHA MAHAJAN

ADITYA RANA

ARVIND PITTIE

JASMER KEWAL PRAKASH PURI

ATUL VIMAL SINGHAL

REETA RAJ

SUNIL INDRAJIT SHARMA

SONAM WAHIE

URVASHI RAJYA LAXMI RANA KHEMKA

GEETA SHUKLA

TASHI PAREEK

MARGUERITE RAI

SOORAJ RANA

PAVAN SRIVASTAV

SHUBH CHOPRA

RASHNA CHENOY

SUKHMINDER KAUR

FARHA SAULAT

NEHA PANT

SANJEEV NANAVATI

VINITA CHAND

AALOK SHARMA

SUMIT BHAGAT

RAMESH CHANDRA JOSHI

NILIMA KALRA

RAHUL KOHLI

VIRENDER PRASHAD SUYAL

KUMKUM KHANNA

PURNIMA DUTTA

KRISHNA NAND BAHUGUNA

MANDEEP KAUR

OUR DONORS

INDIVIDUAL DONORS

VIKRAM SONI

SUMIT BHANDARI

RAJNI HOON

HARMAHENDER SINGH

ABHISHEK SATTI

NUTAN PRAKASH

ARPIT PANJWANI

SURENDER SINGH

NEELU KHANNA

ALOK AHUJA

ANCHAL BERRY

ABHISHEK KANSAL

DEEKSHA PRADHAN

VINOD KAPOOR

SUCHET KOHLI

AMIT KUMAR KAMILA

SHIV KUMAR SHARMA

POOJA KALASAPPANAVAR

JYOTI CHAMOLI

YESHU GUPTA

ANJANA BERI

ABHISHEK MAURYA

YASMIN FARIDOON BILIMORIA

VIRENDRA DUTT

PUMMY VIRMANI

MANJEET SINGH

OUR FINANCIALS

AASRAA
119/1, VASANT VIHAR, DEHRA DUN - 248 006
Balance Sheet as on March 31, 2023

I FUNDS & LIABILITIES		Sch	Non FCRA	FCRA	Amount	Previous Year				
Capital Fund		1	58,50,814	85,07,781	1,43,58,595	1,66,66,807				
Corpus Fund		2	68,55,651	1,35,993	69,91,644	69,91,644				
Fixed Asset Capital Fund		3	1,43,30,632	5,04,59,818	6,47,90,450	5,07,08,596				
Loans & Liabilities		4	-	-	-	18,750				
Grants pending utilization		5	1,09,51,501	89,78,369	1,99,29,870	4,03,53,762				
			3,79,88,599	6,80,81,961	10,60,70,559	11,47,39,559				

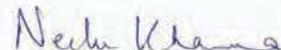
II PROPERTIES AND ASSETS		Sch	Non FCRA	FCRA	Amount	Previous Year				
Fixed Assets		6	2,00,41,664	5,77,01,809	7,77,43,473	5,94,61,642				
Investments		7	1,13,31,191	72,59,484	1,85,90,675	2,81,97,985				
Current Assets , loans and advances		8	67,30,379	38,42,516	1,05,72,895	3,19,27,032				
Less:										
Current Liabilities		9	1,14,635	7,21,848	8,36,483	48,47,100				
Net Current Assets			66,15,744	31,20,668	97,36,412	2,70,79,932				
			3,79,88,599	6,80,81,961	10,60,70,560	11,47,39,559				

Schedules '1' to '14' annexed are an integral part hereof

For Aasraa Trust



Trustee
(Shaila Brinath)



Trustee
(Neelu Khanna) Place : Dehra Dun
Date : 12th September 2023



VIMAL KISHORE & ASSOCIATES LLP
Chartered Accountants
ICAI Reg No: C400317



VIMAL KISHORE
Partner
Membership No 077942

AASRAA
119/1, VASANT VIHAR, DEHRA DUN - 248 006
Income & Expenditure Account for the year ended March 31, 2023

Particulars	Sch	Non FCRA	FCRA	Amount	Previous Year
INCOME					
Grants Recognised	4	4,17,67,983	6,30,38,137	10,48,06,120	7,88,76,451
Donations		95,75,372	1,07,72,159	2,03,47,531	3,41,26,729
Interest Income	10	5,09,994	7,28,589	12,38,583	15,61,516
Other Income		1,25,530	-	1,25,530	-
		5,19,78,879	7,45,38,886	12,65,17,765	11,45,64,696
EXPENDITURE					
Programme Expenses					
Revenue Expenses	11	4,43,33,326	5,06,17,289	9,49,50,615	6,71,71,202
Capital Expenditure out of Grants	4	31,19,145	2,00,80,481	2,31,99,626	2,97,44,100
		4,74,52,471	7,06,97,770	11,81,50,242	9,69,15,302
Administrative Expenses	12	24,66,732	56,44,549	81,11,281	1,10,69,309
Financial Charges	13	4,889	40,335	45,224	70,292
Depreciation	6	14,32,101	10,87,129	25,19,230	9,99,640
		5,13,56,194	7,74,69,783	12,88,25,977	10,90,54,543
Surplus/(Deficit) for the Year transferred to General Fund		6,22,685	(29,30,897)	(23,08,212)	55,10,153

Schedules '1' to '14' annexed are an integral part hereof

For Aasraa Trust



Trustee
(Shaila Brinath)



Trustee
(Neelu Khanna) Place : Dehra Dun
Date : 12th September 2023

As per our separate report of even date

VIMAL KISHORE & ASSOCIATES LLP
Chartered Accountants
ICAI Reg No: C400317

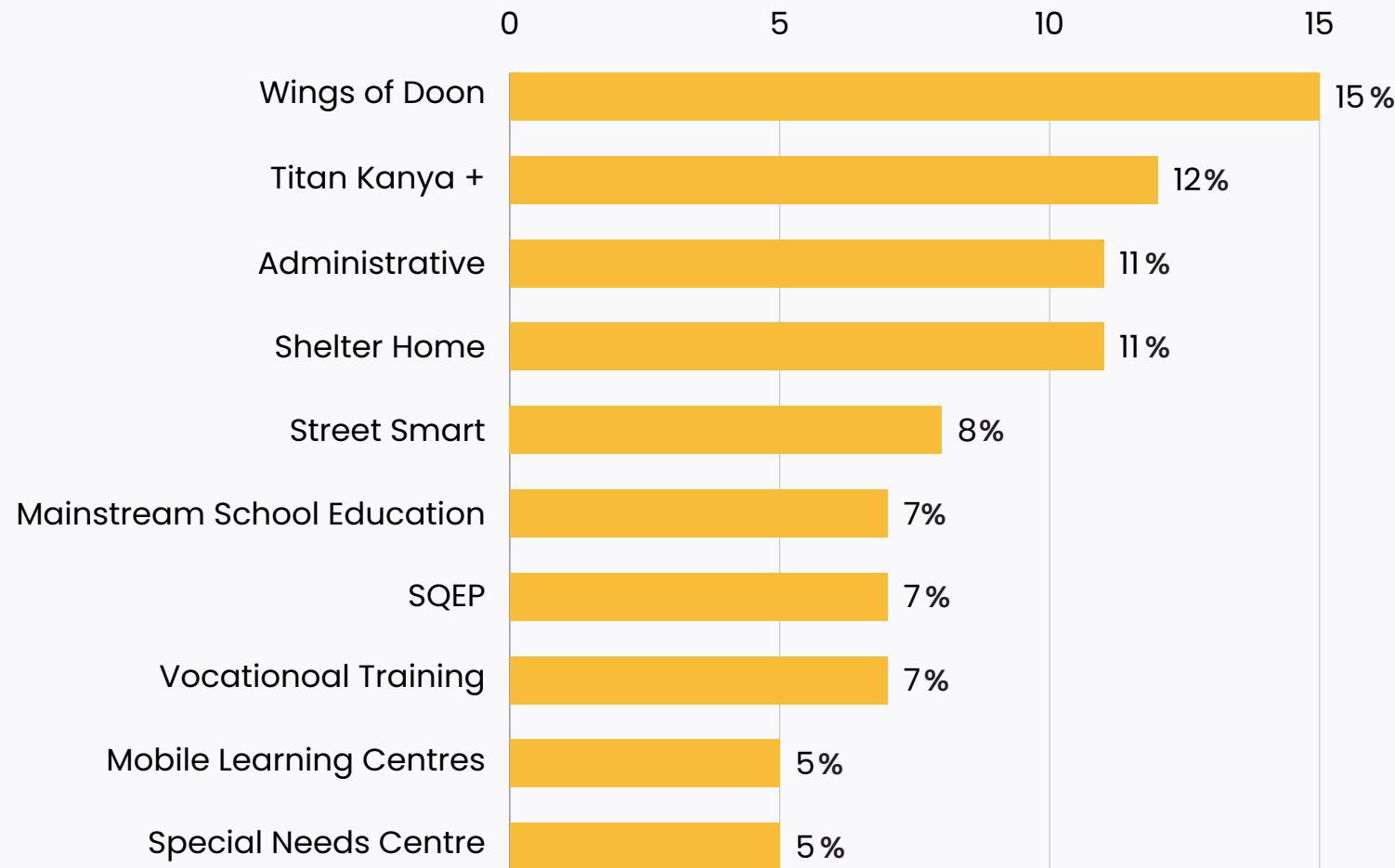




VIMAL KISHORE
Partner
Membership No 077942

BUDGET PROPOSAL FY 2023-24

TOTAL PROPOSED BUDGET: INR 12,86,77,414.5



AASRAA TRUST
EMPOWERING DREAMS; DRIVING CHANGE



OFFICE ADDRESS: 161/2, VASANT VIHAR, DEHRADUN 248006, UTTARAKHAND, INDIA
CONTACT NUMBER: +91 9045056991
EMAIL: communication@aasraatrust.org
WEBSITE: www.aasraatrust.org



SCAN TO STAY CONNECTED